

**4.4.1 Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year (in Lakhs)**

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary (A+B+C)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (A)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (B)	Other Operational Expenditure (excluding salary for human resources) C	Supporting Documents Link
2020-21	172.84	162.13	<b>413.49</b>	74.06	122.43	217.00	<a href="https://www.jru.edu.in/aqa-criterion-4-infrastructure-and-learning-resources/">https://www.jru.edu.in/aqa-criterion-4-infrastructure-and-learning-resources/</a>

The audited income and expenditure statement will be produced on demand.